

# SEATTLE CITY COUNCIL BUDGET COMMITTEE\*

Monday, June 20, 2011 10:30 a.m.

### \*\*\*REVISED\*\*\*

Members: Jean Godden, Chair

Bruce A. Harrell, Member Mike O'Brien, Member Nick Licata, Member Richard Conlin, Member

Sally Bagshaw, Member Sally J. Clark, Member Tim Burgess, Member Tom Rasmussen, Member Staff: Dawn Todd, Legislative Assistant

Monica Ghosh, Legislative Assistant

Tom Van Bronkhorst, Legislative Assistant

Laurel Humphrey, Council Clerk Emilia Sanchez, Council Clerk

**Location:** Council Chamber, City Hall

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**Committee Chair Telephone:** 206-684-8807

Council Meeting Listen Line: 206-684-8566 Homepage: <a href="http://www.seattle.gov/council/godden">http://www.seattle.gov/council/godden</a>

#### Call to Order

E-mail:

1. Chair's Report

2. Public Comment

3. **Debrief on Community Conversations** 

DISCUSSION

Presenter: Laura Lockard, Council Communications

4. Mid-year Budget Reductions

DISCUSSION

Presenters: Beth Goldberg, City Budget Office; Ben Noble, Council

Central Staff

Supporting Document:

• 2011 Mid-year Budget Update

Video Archive:

http://www.seattlechannel.org/videos/watchVideos.asp?program=fb



<sup>\*</sup>This meeting also constitutes a meeting of the Full Council, provided that the meeting shall be conducted as a committee meeting under the Council Rules and Procedures, and Council action shall be limited to committee business.

## **New Budget Book Format** DISCUSSION 5.

Presenters: Beth Goldberg, City Budget Office; Ben Noble, Council Central Staff

Supporting Document:

<u>New Budget Book Format - Sample</u>

## **Adjournment**